G. R. S. 59]

P6

GENERAL AND REVENUE SECRETARIAT.

19 12-13.

(Genl. Misc)

File No. 54-12

Serial Nos. 2 ✓

Papers Filed.

Month December 1912

SUBJECT.

Copy of Govt. order passing the revised budget estimates of the Railway dept. & revising the Railway Secretariat

PREVIOUS REFERENCES.	LATER REFERENCES.

K. N. Krishnaswamy 9-10-13

G.R.S. 11] 1912-13

GENERAL AND REVENUE SECRETARIAT.

(Genl)

NOTES

File No. 57/12-13

FILE HEADING.

Formation of the Department of Railway Construction

From

The Railway Secretary

No. 625-Ry 754-12-13 Dated 9-12-13 Received 19-12-13

Diary No. 3203	Enclos.	Spare Copies	Serial No. 2

BRIEF ABSTRACT OF LETTER.

Forwards copy of the Govt Order passing the revised Budget estimates of the Railway Deptt & ordering the revision of the Rs Deptt.

NOTES AND ORDERS.

Subd for perusal. Supply of stationery has been ordered to the several Construction Divisions for the Deptt, that Department is competent to include the necessary quantities in their annual indents. There does

NOTES—First Sheet.

GPB.—35,000—15-6-12

G. R. S. 12]

General and Revenue Secretariat.

File No. 54 of 1912-13

2

Serial No.

Not seem to remain anything to be done in this Branch for the present

Secn. Asst

21.12.12

Note—Contn. sheet.

GPB—65,000—17-6-12.

roceedings of the Government of His Highness the Maharaja of Mysore.

****

Read:-

Note No.40 dated the 12th March 1912, from the Secretary for Railways, Government of Mysore, submitting for sanction Railway Budget Estimates for the year 1912-13.

Government Proceedings No.Fl.393-S.F.660-11-2 dated 20th July 1912, sanctioning the State Budget Estimates for the year 1912-13.

Note No.29 dated 28th September 1912, from the Secretary for Railways, Government of Mysore, submitting for sanction, Revised Budget Estimates of the Railway Department for the year 1912-13.

c3203

*****

No. 628-29 / Rly.F.54-12-13. dated Bangalore, 9th December 1912.

ORDER PASSED.- The original Budget submitted in March 1912 provided for an income of Rs.10,09,000 and an expenditure of Rs.10,25,735. But an additional grant has since been sanctioned by Government on account of surveys and construction of new lines. The total grant, therefore, now stands at Rs.24,67,000 which is made up of Rs.20,67,000 sanctioned by Government in their Proceedings read above and Rs.4,00,000 raised by the District Board of Kolar towards the cost of construction of the Bowringpet-Kolar Railway.

2. The distribution of the modified grant is shown below:-

		Rs.
(1)	Capital expenditure on open lines including other miscellaneous items. ...	10,30,885
(2)	State Railway Surveys and Construction.	9,43,550
(3)	Subsidized or aided railways. ...	4,00,000
(4)	General charges (establishment). ...	92,450
	Total.	Rs.24,66,885 or
	say	Rs.24,67,000

Under

Under General charges, provision is made for the reorganization of the Railway Secretariat and the Railway Audit Section of the office of the Comptroller, Public Works and Railway Branch and the formation of a Direction office under the Engineer-in-Chief State Railway Construction Department.

3. The Government of His Highness the Maharaja are pleased to sanction the Revised Estimates with the following modification and observations:-

(1) The proposals for the reorganization of the Railway Secretariat have been approved with the exception of the reconstitution of the post of 'Manager' into that of 'Assistant Secretary for Railways'.

(2) The grant for the reorganization of the Railway Audit Section of the Comptroller's Office (Vide Government Proceedings No.C.204-6/G.F.664-11 dated the 29th October 1912) Has been fixed at Rs.14,450, for the current year, as suggested by the Secretary for Railways.

(3) Government note that actual appointments are not proposed to be made unless necessity arises for them. It may be added that the charges under establishment should be kept at as low a figure as may be found possible consistent with efficiency and that appointments should be made under proper sanction. The establishment to be newly entertained, with the exception of those transferred from permanent service in other Departments, should be treated as temporary for the present.

4. The Revised Budget Estimates now sanctioned, will be printed and copies forwarded to the Departments concerned.

Secretary for Railways,

Government of Mysore.

To

The Secretary to Government, General & Revenue Departments.
The Financial Secretary to the Government of Mysore.
The Comptroller to the Government of Mysore.
The Comptroller, Public Works and Railway Branch.
The Engineer-in-Chief, State Railway Construction Depart[illegible]